



Tuolumne County Behavioral Health

Tracie M. Riggs, M.P.A., E.A, Director

May 16, 2011

NOTICE OF INITIATION OF 30-DAY PUBLIC REVIEW PERIOD

RE: Tuolumne County MHA Capital Facilities and Technological Needs (CTFN) Plan

Dear Community Members and Stakeholders,

Tuolumne County's Capital Facilities and Technological Needs (CTFN) Plan funds of \$416, 453 were approved by the Department of Mental Health on May 7th, 2009 in accordance with California Code of Regulations (CCR) Title 9, Chapter 14, Section 3350 and DMH Information Notices No: 08-02 and 08-09.

Tuolumne County Behavioral Health Department is required to hold a 30-day public review and comment period in order to draw down the remaining MHA CTFN funds of \$372, 047 from the MHA Component Planning Estimate. This review period begins May 16th, 2011 and ends June 15th, 2011.

Please review and send comments, and/or questions to:

Susan Sells, MHA Coordinator

susells@co.tuolumne.ca.us

Telephone: (209) 533-6245

Standard Mail: Tuolumne County Behavioral Health

Attn: MHA CTFN

2 South Green Street

Sonora, California 95370

Sincerely,

A handwritten signature in cursive script that reads "Tracie Riggs".

Tracie Riggs, Director

Tuolumne County Behavioral Health

CFTN FUNDING REQUEST

County: Tuolumne County

Capital Facilities and Technological Needs Work Plans/Projects				TOTAL FY 11/12 Required MHPA Funding	Funding Requested by Type of Project	
No.	Name	New (N) Existing (E)	Capital Facilities		Technological Needs	
1.	Tuolumne County CTFN Plan (balance of approved plan - May 2009)	Existing	\$316,240	\$221,368	\$94,872	
2.			\$0			
3.			\$0			
4.			\$0			
5.			\$0			
6.			\$0			
7.			\$0			
8.			\$0			
9.			\$0			
10.			\$0			
11.			\$0			
12.			\$0			
13.			\$0			
14.			\$0			
15.			\$0			
16.			\$0			
17.			\$0			
18.			\$0			
19.			\$0			
20.			\$0			
21.			\$0			
22.			\$0			
23.			\$0			
24.			\$0			
25.			\$0			
26.	Subtotal: Work Plans/Projects		\$316,240	\$221,368	\$94,872	
27.	Plus up to 15% Indirect Administrative Costs		\$55,807			
28.	Plus up to 10% Operating Reserve		\$0			
29.	Total MHPA Funds Requested		\$372,047			

Percentage

17.6%

0.0%