

MHSOAC Oversight

MHSA

(Prop 63 - Mental Health Services Act)

Community Support Services (CSS)

Focus on Severe Emotional Disturbance or Mental Illness for Children & Families, TAY, Adults, Older adults

*Funding is allocated to "systems of care" that focus on the target populations. Counties are required to implement these three components within their CSS programs to serve:

- *Full Service Partnership
- *System Development
- *Outreach & Engagement

*Full Service Partnerships

- *CAIP (Access, after hours)
- *Enrichment Center
- *Lambert Center
- *Benefits Specialist

Prevention & Early Intervention (PEI)

Focuses interventions and programs for individuals across the life span prior to onset of serious emotional/behavioral disorder or mental illness

*Includes programs provided prior to a diagnosis for a mental illness

*Early Intervention includes programs that improve a mental health problem very early, avoiding the need for more extensive treatment, or that prevent a problem from getting worse.

*ATCAA- Challenge Days

- *ATCAA - Suicide Prevention
- *Catholic Charities - Older Adults Outreach
- *CNVC - Bullying prevention
- *ICES - Nurturing Parenting
- *Mercedes Tune - Latino Outreach
- *TCOE - Self program
- *TMWIHC - Native American Outreach

Innovation Projects (INN)

Funds learning-based projects that are intended to affect an aspect of Mental Health practices

*Increase access to underserved groups

*Increase the quality of services including measurable outcomes

*Promote interagency and community collaboration

*Increase access to services

*Completed - "Building a Life at Home" increasing supportive housing and case management

*Upcoming - "Wellness: One Mind, One Body" Integration with health care

Workforce, Education & Training (WET)

WET provides funding to remedy the shortage of staff available to address serious mental illness and to promote the employability of consumers

*Workforce Staffing Support

*Training and Technical Assistance

*Mental Health Career Pathway Programs

*Residency and Internship Programs

*Financial Incentive Programs

*One time funding for 10 year period

*State: Stipend, Loan Assumption Program, Technical Assistance

*Regional: Partnerships Resources, Trainings

*Local: Workforce Needs Assessment, Education, Training, Cultural & Linguistic Competence

Capital Facilities & Technology Needs (CF/TN)

supports infrastructure associated with the growth of the public mental health system, software mandates related to Electronic Health Records (EHR), and other technological needs

*CF funding is limited to the purchase and/or rehabilitation of county-owned facilities used for mental health treatment and services and/or administration

*TN may cover expenditures including the purchase of electronic billing and records software, computers for staff or consumers, and other software or hardware

*TN: Electronic Health Record - ANASAZI (Clinicians Home Page, Doctors Home Page, Treatment Plans)

*FN: CAIP Renovation, EC Renovation

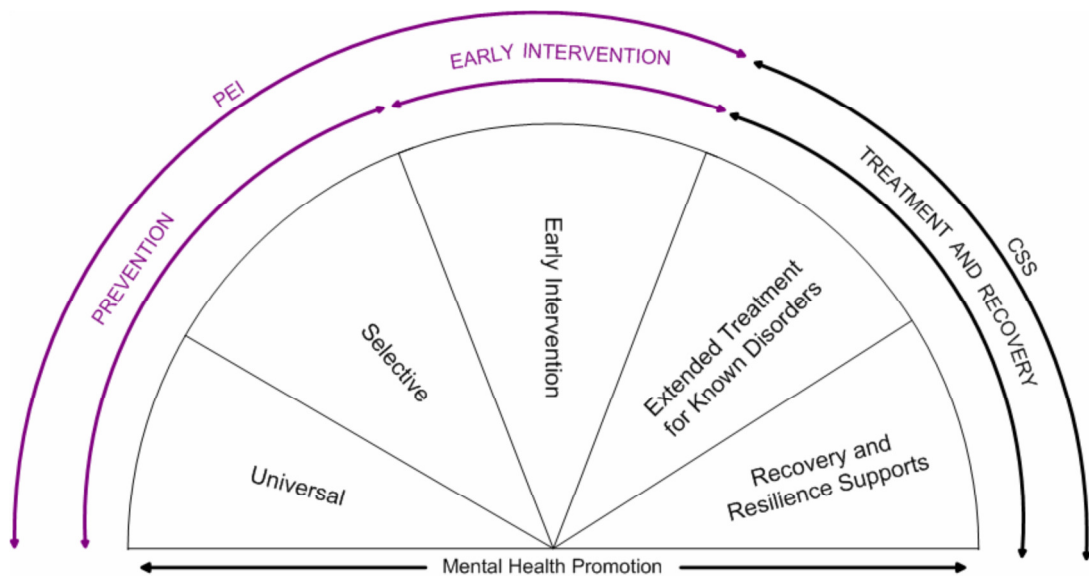
Permanent Supportive Housing (PSH)

For those with Serious Mental Illness who are homeless or at risk of homelessness

*Purchase or construction of housing designated only for low-income SMI individuals (homeless or at risk of homelessness)

Purchased home on S. Washington St., Sonora 6 bedrooms





MHSA is based on five essential elements:

- **Community Collaboration**
- **Cultural Competence**
- **Consumer and Family Driven Services**
- **Focus on Wellness, Recovery, Resiliency**
- **An Integrated Service Experience**

To meet these goals, funding is provided for:

- **Community Services and Supports (CSS)**
- **Prevention and Early Intervention (PEI)**
- **Innovation Projects (INN)**
- **Workforce Education and Training (WET)**
- **Capital Facilities & Technological Needs (CF/TN)**

Additional funding was provided for Community Program Planning (CPP) and for Permanent Supportive Housing (PSH) for those with Serious Mental Illness who are homeless or at risk of homelessness.

MHSA funding is allocated as follows:

- 75-80% of the county's annual MHSA funds are allocated to CSS with a 3-year reversion period
- 15-20% of the county's annual MHSA funds are allocated to PEI with a 3-year reversion period
- 5% of the county's annual MHSA funds are allocated to INN with a 3-year reversion period (The county is required to utilize 5% of the total funding for CSS and PEI for Innovative Programs)
- One-time funds were allocated to WET, CF/TN, and PSH, with a 10-year reversion period (Counties can allocate up to 20% for CF/TN, WET and the Prudent Reserve for any year after 07-08)

Additional Note: PEI projects must address at least one of the seven negative outcomes:

- Suicide
- Incarcerations
- School failure or dropout
- Unemployment
- Prolonged suffering
- Homelessness
- Removal of children from their homes